VIRGINIA SLIMS 1996 FALL V-WEAR "BOLD"

(FORECAST AS OF 11/20/96)

PROJ CODE: I3C

	ITEM	COLOR	VENDOR	PO #	UNIT COST	PER FORECAST OF 11/20 QTY	PER FORECAST OF 11/20 TOTAL COST	PURCHASE ORDERS AS OF 11/22 QTY	PURCHASE ORDERS AS OF 11/22 COST	OVER ORDER DUE TO CHANGE IN FORECAST QTY	OVER ORDER DUE TO CHANGE IN FORECAST COST	PER ARUN'S REPORT AS OF 11/22 DELIVERED QTY	PER ARUN'S REPORT AS OF 11/22 UNDELIVERED QTY	POSSIBLE TO CANCEL ??	POTENTIAL SAVINGS
HIGH	Satin Blazer - S	Red	UNISOURCE	Y15069	$35.20	780	$27,456	1,386	$48,787	606	$21,331	936	450	450	$15,840
	Satin Blazer - M	Red	UNISOURCE	Y15069	$35.20	1,239	$43,613	2,440	$85,888	1,201	$42,275	1,867	573	573	$20,170
	Satin Blazer - L	Red	UNISOURCE	Y15069	$35.20	908	$31,962	1,638	$57,658	730	$25,696	1,308	330	330	$11,616
	Satin Blazer - XL	Red	UNISOURCE	Y15069	$35.20	541	$19,043	1,190	$41,886	649	$22,845	1,083	107	107	$3,766
	Satin Blazer - S	Black	UNISOURCE	Y15069	$35.20	2,093	$73,674	2,654	$93,421	561	$19,747	1,754	900	561	$19,747
	Satin Blazer - M	Black	UNISOURCE	Y15069	$35.20	3,737	$131,542	4,727	$166,390	990	$34,848	2,717	2,010	990	$34,848
	Satin Blazer - L	Black	UNISOURCE	Y15069	$35.20	3,219	$113,309	3,722	$131,014	503	$17,706	1,982	1,740	503	$17,706
	Satin Blazer - XL	Black	UNISOURCE	Y15069	$35.20	2,279	$80,221	2,771	$97,539	492	$17,318	1,751	1,020	492	$17,318
	Nylon Parka - S	Blue	VON POK	Y15068	$19.04	3,154	$60,052	3,744	$71,286	590	$11,234	1,871	1,873	590	$11,234
	Nylon Parka - M	Blue	VON POK	Y15068	$19.04	6,441	$122,637	7,124	$135,641	683	$13,004	2,988	4,136	683	$13,004
	Nylon Parka - L	Blue	VON POK	Y15068	$19.04	6,847	$130,367	7,674	$146,113	827	$15,746	2,544	5,130	827	$15,746
	Nylon Parka - XL	Blue	VON POK	Y15068	$19.04	5,428	$103,349	6,248	$118,962	820	$15,613	2,316	3,932	2,697	$51,351
	Silver Watch	Silver	PRECISION	Y15006	$16.95	37,342	$632,947	42,800	$725,460	5,458	$92,513	21,515	21,285	5,458	$92,513
	Polar Tec Tunic - S / M	Red	COTTON AGE	Y15072	$12.25	3,971	$48,645	3,971	$48,645	0	$0	3,971	0	0	$0
	Polar Tec Tunic - L / XL	Red	COTTON AGE	Y15072	$12.25	2,414	$29,572	2,414	$29,572	0	$0	2,414	0	0	$0
	Polar Tec Tunic - S / M	Black	COTTON AGE	Y15072	$12.25	5,836	$71,491	5,836	$71,491	0	$0	5,836	0	0	$0
	Polar Tec Tunic - L / XL	Black	COTTON AGE	Y15072	$12.25	3,229	$39,555	3,229	$39,555	0	$0	3,229	0	0	$0
	Polar Tec Tunic - S / M	Red	PHILIPS VAN H	Y15388	$14.75	4,407	$65,003	7,104	$104,784	2,697	$39,781	0	7,104	2,697	$39,781
	Polar Tec Tunic - L / XL	Red	PHILIPS VAN H	Y15388	$14.75	6,616	$97,586	11,904	$175,584	5,288	$77,998	916	10,988	5,288	$77,998
	Polar Tec Tunic - S / M	Black	PHILIPS VAN H	Y15388	$14.75	1,734	$25,577	2,880	$42,480	1,146	$16,904	0	2,880	1,146	$16,904
	Polar Tec Tunic - L / XL	Black	PHILIPS VAN H	Y15388	$14.75	8,063	$118,929	9,132	$134,697	1,069	$15,768	3,276	5,856	1,069	$15,768
	** PHILIPS VAN HUESEN REPLACES COTTON AGE AS TUNIC SUPPLIER*														
MEDIUM	Velour Leggings - S	Black	COTTON AGE	Y15072	$11.75	5,753	$67,598	6,070	$71,323	317	$3,725	4,824	1,246	317	$3,725
	Velour Leggings - M	Black	COTTON AGE	Y15072	$11.75	9,222	$108,359	10,266	$120,626	1,044	$12,267	8,164	2,102	1,044	$12,267
	Velour Leggings - L	Black	COTTON AGE	Y15072	$11.75	8,089	$95,046	8,576	$100,768	487	$5,722	6,792	1,784	487	$5,722
	Velour Leggings - XL	Black	COTTON AGE	Y15072	$11.75	4,455	$52,346	5,868	$68,949	1,413	$16,603	5,824	44	44	$517
	Small Back Pack	Red	IMG	Y15066	$3.85	8,326	$32,055	13,050	$50,243	4,724	$18,187	13,045	5	5	$19
	Small Back Pack	Blue	CYRK	Y15067	$3.85	9,575	$36,864	15,450	$59,483	5,875	$22,619	8,842	6,608	5,875	$22,619
	Nylon Tote Bag	Black	VON POK	Y15068	$3.60	35,722	$128,599	41,900	$150,840	6,178	$22,241	41,000	900	900	$3,240
LOW	Hoop Earrings	Silver	CYRK	Y15067	$3.95	9,981	$39,425	16,000	$63,200	6,019	$23,775	15,000	1,000	1,000	$3,950
	Bean Lighter	Red	KMG	Y15042	$6.00	116,994	$701,964	146,480	$878,880	29,486	$176,916	75,000	71,480	29,486	$176,916
	Jewelry Organizer	Red	VON POK	Y15068	$2.34	28,518	$66,732	35,650	$83,421	7,132	$16,689	24,250	11,400	7,132	$16,689
	Compact Mirror	Black	VON POK	Y15068	$0.33	20,848	$6,880	35,500	$11,715	14,652	$4,835	35,500	0	0	$0
	TOTALS				$9.25	367,761	$3,402,396	469,398	$4,226,301	101,637	$823,905	302,515	166,883	70,751	$720,973

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Source: https://www.industrydocuments.ucsf.edu/docs/mtkn0004